

## Income



State Revenues

\$ 4,123,062



Federal Support

\$ 332,525



Grants & Donations

\$ 140,195

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**\$ 4,595,782**

## Expenses



Personnel

\$ 3,574,065



Programs

\$ 521,318



Facilities

\$ 255,030



Administrative

\$ 80,448

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**\$ 4,430,861**