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The Autism Model School  
Board Meeting Agenda  
February 26, 2013

I. Welcome and Public Commentary

II. Board Minutes from January 21, 2013. Discussion/Approval. *pages 2-4*

III. Committee Reports

A. Finance Committee

1. January Budget *pages 5-8*
2. January Variance Report *pages 9-10*
3. Fiscal Agent's budget report for AMS *pages 11-14*

B. Curriculum Committee

1. Update on TeachTown and Direct Instruction Curricula
2. Update on State Instructional Improvement System (IIS)

C. Strategic Planning Committee

D. Policies and Procedures Committee

IV. Director's Report *pages 15-19*

V. Old Business

VI. New Business

The next board meeting is scheduled for Tuesday March 26, 2013, at 6:00 pm.

The Autism Model School  
Board Meeting Minutes  
January 21, 2013

Attending: Jim Rothschild, Carl Windnagle, Mary Murray, Raj Parikh, Ed Cancio  
Excused: Lisa Marsalek, Sherry Moyer

The meeting was called to order at 6:02 pm

I. Welcome and Public Commentary

II. New Board Member vote-Dr. Ed. Cancio

Motion to appoint Dr. Cancio as a board member:

1. Mary Murray
2. Jim Rothschild

Vote : Yes—Unanimous—Murray, Rothschild, Windnagle, Parikh.

Motion to remove Laura Cole from the position of board member of The Autism Model School for failure to attend board meetings, which is a violation of the terms of the bylaws.

1. Jim Rothschild
2. Carl Windnagle

Vote : Yes—Unanimous—Murray, Rothschild, Windnagle, Parikh.

III. Board Minutes from December 3, 2012.

Motion to approve the December 3, 2012, minutes as written:

1. Mary Murray
2. Carl Windnagle

Vote : Yes—Unanimous—Murray, Rothschild, Windnagle, Parikh. Cancio

IV. Committee Reports

A. Finance Committee

- a. November, 2012, Budget
- b. November, 2012 Variance Report
- c. December, 2012 Budget
- d. December 2012 Variance Report

Motion to approve the November, and December, 2012, reconciled budgets and the November and December, 2012, Variance Reports:

1. Mary Murray
2. Jim Rothschild

Vote : Yes—Unanimous—Murray, Rothschild, Windnagle, Parikh. Cancio

- e. Board resolution to approve the use of school funds to provide the three St. Clement Maintenance men, and the three contracted school van drivers with a \$50.00 gift card (each) during December, 2012. Motion to ratify and confirm the decision to award a \$50.00 gift certificate as a holiday gift to each of the three St. Clement Maintenance Men and each of the school's contracted van drivers who do not work as employees of The Autism Model School:

1. Jim Rothschild
2. Mary Murray

Vote : Yes—Unanimous—Murray, Rothschild, Windnagle, Parikh.  
Cancio

The board entered into a discussion about the benefits of having a swimming pool for the students and the possibility of having one built on the campus.

B. Curriculum Committee

a. Curricular Purchases

- i. TeachTown (VCRA donation)
- ii. Direct Instruction (Race to the Top)

Joel Vidovic, Behavior Management Director described the testing process that occurred in the school during December, 2012, to place students in Direct Instruction tracks. He indicated Dr. Cancio was extremely helpful in this effort. The books and support material will be ordered in the next few days. The curriculum is scheduled to begin in April, 2013, and will involve student movement from class to class. Dr. Cancio will be providing a Precision Teaching in service to all teachers on January 29, from 2 – 4 pm at the school.

C. Strategic Planning Committee—no meeting.

D. Policies and Procedures Committee—no information.

V. Director's Report—See the Attached Director's Report.

Regarding school safety (item #3 in the Director's Report) there was a discussion about reaching out to local law enforcement regarding people with autism and potential unusual responses to interactions with law enforcement personnel. It was noted that Board Member Sherry Moyer is involved in this type of education with law enforcement personnel.

Motion to approve the November, 2012, and December, 2012, new hires and resignations as listed in the Director's Report:

1. Jim Rothschild
2. Carl Windnagle

Vote : Yes—Unanimous—Murray, Rothschild, Windnagle, Parikh.  
Cancio.

Motion to approve up to \$1,000.00 in consultant fees to SLP Julie Carter to perform the work addressed in her proposal – pages 21 – 22 of the board packet, pending compliance with applicable law as well as the school's fiscal agent's approval:

1. Raj Parikh
2. Carl Windnagle

Vote : Yes—Unanimous—Murray, Rothschild, Windnagle, Parikh.  
Cancio.

VI. Old Business

Nothing presentd.

VII. New Business

The board discussed possible areas of expertise for potential new board members. It was suggested that 11 might be a good number for this board. Possibly one more finance person—possibly recommended by a local accountant at a larger accounting firm. Also, someone working at Owens Corning may be a good addition, as well as someone from the field of law enforcement. Additionally, having an adult person affected with autism as a board member was discussed, and Sherry Moyer may be a good resource in this area.

Motion to adjourn at 7:05 pm:

1. Carl Windnagle
2. Ed Cancio

Vote : Yes—Unanimous—Murray, Rothschild, Windnagle, Parikh.  
Cancio.

The next board meeting is scheduled for Tuesday, February 26, 2013, at 6:00 pm in the school annex.



	B	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
	January Budget FY 13 Draft 1 for the February, 2013, Board Meeting																MTD
																	Total
																	12 Month
	16,053.05																
1	Beginning																
2	Balance																
3																	
4	556,443.27																556,443.22
5	General Fund																
6	44,024.68	44,024.68	44,024.68	49,889.52	49,889.52	49,889.52	63,284.66	63,284.66	64,210.91	69,889.52	69,889.52	53,703.50	53,703.50	53,703.50	53,703.50	53,703.50	299,459.35
7	550.98	550.98	550.98	789.75	789.75	789.75	674.27	674.27	623.39	623.39	660.02	635.49	635.49	635.49	635.49	635.49	3,740.35
8	645.81	645.81	645.81	884.57	884.57	884.57	759.10	759.10	719.21	719.21	718.22	754.84	841.05	841.05	841.05	841.05	4,299.30
9	184,929.99	184,929.99	184,929.99	276,114.64	276,114.64	276,114.64	211,315.23	211,315.23	229,203.34	203,477.07	211,538.45	223,875.58	223,875.58	223,875.58	223,875.58	2,581,941.02	1,271,423.18
10	83.77	83.77	83.77	120.95	120.95	120.95	103.51	103.51	95.14	95.14	99.49	96.71	96.71	96.71	96.71	1,192.38	570.91
11	3,694.58	3,694.58	3,694.58	5,267.25	5,267.25	5,267.25	4,534.29	4,534.29	4,174.96	4,174.96	4,114.17	3,645.77	3,645.77	3,645.77	3,645.77	48,232.45	25,060.24
12	25.93	25.93	25.93	48.31	48.31	48.31	25.93	25.93	18.91	18.91	20.00	20.00	20.00	20.00	20.00	271.25	119.08
13	3,632.08	3,632.08	3,632.08	3,472.35	3,472.35	3,472.35	3,472.35	3,472.35	3,472.35	3,472.35	3,472.35	3,632.08	3,632.08	3,632.08	3,632.08	42,796.32	21,313.30
14	10,067.00	10,067.00	10,067.00	12,321.50	12,321.50	12,321.50	3,121.05	3,121.05	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	25,544.55	22,408.50
15	Student Fees																0.00
16	CCF																0.00
17	237,987.82	237,987.82	237,987.82	247,697.20	247,697.20	247,697.20	381,236.50	381,236.50	287,391.16	288,195.82	279,306.53	295,523.89	295,523.89	295,523.89	295,523.89	3,408,192.45	1,679,670.39
18	Total Receipts General Fund																1,679,670.39
19	Wages and Fringes																0.00
20	56,967.72	56,967.72	56,967.72	62,080.69	62,080.69	62,080.69	62,425.62	62,425.62	54,451.87	62,230.78	62,299.16	61,468.10	61,468.10	61,468.10	61,468.10	728,270.34	358,630.68
21	46,372.43	46,372.43	46,372.43	56,751.78	56,751.78	56,751.78	53,280.51	53,280.51	60,344.00	56,360.16	63,483.52	62,640.11	62,640.11	62,640.11	62,640.11	705,584.41	328,920.34
22	22,151.92	22,295.92	22,295.92	25,197.78	25,197.78	25,197.78	5.64	20,969.14	18,067.28	14,994.42	21,401.90	21,401.90	21,401.90	21,401.90	21,401.90	230,691.60	108,667.68
23	12,586.40	13,115.22	13,115.22	13,629.38	13,115.22	13,115.22	13,115.22	13,115.22	9,257.41	17,490.51	17,490.51	17,490.51	17,490.51	17,490.51	17,490.51	175,366.62	78,676.66
24	19,346.88	14,773.88	14,773.88	19,035.24	27,134.16	23,972.45	26,688.92	16,572.96	20,431.23	20,431.23	20,431.23	20,431.23	20,431.23	20,431.23	20,431.23	249,660.44	130,931.33
25	Additional Staff Payroll (Asst. JTC & B Mgmt)																0.00
26	6,674.77	8,433.04	8,433.04	10,026.22	7,750.30	7,541.99	8,166.94	9,048.78	6,498.77	6,498.77	6,498.77	6,498.77	6,498.77	6,498.77	6,498.77	90,135.98	48,593.26
27	2,033.17	2,186.04	2,186.04	2,297.18	1,911.81	2,327.89	2,216.92	2,225.01	2,496.43	2,496.43	2,496.43	2,496.43	2,496.43	2,496.43	2,496.43	27,680.15	12,973.01
28	9,026.00	9,026.00	9,026.00	10,072.99	21,865.95	23,013.90	12,404.00	12,404.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	158,838.44	82,030.44
29	9,245.00	15,893.27	23,437.89	15,695.78	9,249.00	12,023.77	14,611.95	14,626.25	14,626.25	14,626.25	14,626.25	14,626.25	14,626.25	14,626.25	14,626.25	173,291.93	85,548.71
30	659.00	288.00	437.00	566.00	547.24	332.00	138.58	30.00	357.00	151.00	135.00	135.00	135.00	135.00	135.00	3,775.62	2,629.24
31	Watson's Comp.																0.00
32	541.46	717.94	534.14	577.73	29.28	29.64	29.58	2,067.94	3,063.49	1,536.00	1,031.75	3,500.00	13,677.95	2,430.19	1,256,608.70	16,355.16	
33	201,993.91	202,074.59	223,353.28	192,535.36	214,454.03	222,225.53	215,744.38	230,721.91	232,660.48	230,506.97	230,386.72	232,854.97	2,629,862.11	0.00	0.00	0.00	0.00
34	Total Wage & Fringe																0.00
35	Building and Grounds																0.00
36	Leases																0.00
37	14,400.00	14,065.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	13,400.00	162,495.00	82,095.00
38	696.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	13,895.00	6,695.00
39	Telephone/Internet																0.00
40	1,092.67	1,385.87	1,152.42	1,175.41	4,309.29	1,145.21	3,259.32	1,093.44	1,135.10	1,134.17	2,601.00	2,601.00	2,601.00	2,601.00	2,601.00	32,105.50	10,280.87
41	500.02	1,192.70	5,682.95	4,053.96	855.97	89.34	69.08	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	369.08	0.00
42	Maintenance																0.00
43	6,744.00	6,744.00	6,744.00	6,744.00	6,744.00	6,744.00	6,744.00	6,744.00	6,744.00	6,744.00	6,744.00	6,744.00	6,744.00	6,744.00	6,744.00	10,150.00	10,150.00
44	Security																0.00
45	Insurance																0.00
46	Property Taxes																0.00
47	16,687.69	24,817.57	22,272.97	22,397.37	19,785.26	15,745.21	17,949.26	15,762.52	15,930.10	16,068.33	17,501.00	17,501.00	222,216.28	121,506.07	0.00	0.00	0.00
48	Total of Building and Grounds																0.00
49	Office Supplies / Equipment																0.00
50	279.35	187.71	322.34	1,049.28	634.07	79.64	273.68	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,326.07	2,552.39	0.00
51	1,454.61	1,399.08	1,104.40	2,632.06	606.83	2,766.03	563.79	1,207.82	2,638.77	1,366.57	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,739.96	9,963.01
52	Copier Maintenance																0.00
53	8,954.21	8,735.22	9,510.26	10,630.36	11,933.06	10,434.24	10,198.15	9,458.25	10,025.86	10,025.86	10,025.86	10,025.86	10,025.86	10,025.86	10,025.86	119,958.22	60,197.37
54	August																0.00
55	Holiday Gift Cards																0.00
56	127.58	382.59	64.30	122.73	278.10	313.09	216.23	583.68	567.72	300.00	300.00	300.00	300.00	300.00	300.00	751.84	251.84
57	Travel Expenses																975.30

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	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
	January Budget FY 13 Draft 1 for the February, 2013, Board Meeting																	
	16,053.05																	
2	Beginning																	
3	Balance																	
4	Total of Office Supplies / Eqp																	
58	10,815.75				10,704.60	11,001.32	15,169.43	13,703.90	18,953.91	12,825.71	11,797.29	14,329.79	12,460.15	13,090.86	13,075.86	157,968.58	80,388.91	
59																		
60																		
61																		
62																		
63																		
64																		
65	19,065.47				14,974.49	24,498.60	7,852.11	12,403.90	7,860.92	6,047.57	7,329.68	7,329.68	7,329.68	7,329.68	7,329.68	129,381.46	86,685.49	
66																		
67																		
68																		
69																		
70	19,065.47				14,974.49	24,498.60	7,852.11	12,403.90	7,860.92	6,047.57	7,329.68	7,329.68	7,329.68	7,329.68	7,329.68	129,381.46	86,685.49	
71																		
72																		
73																		
74																		
75																		
76																		
77	3,871.24				8,510.30	14,186.11	11,701.80	13,216.56	29,236.85	9,990.70	14,185.16	14,185.16	14,185.16	14,185.16	14,185.16	161,639.36	80,722.86	
78	294.80					125.00	619.32	260.00										
79	4,166.04				8,510.30	14,311.11	11,701.80	15,515.88	29,506.85	10,390.70	15,185.16	15,185.16	18,065.16	17,245.16	15,411.83	175,205.15	83,731.98	
80																		
81																		
82																		
83																		
84																		
85																		
86	14,590.93				174.00				2,689.25	2,689.25	2,689.25	2,689.25	2,689.25	2,689.25	2,689.25	16,309.50	2,863.25	
87	14,560.93				(13,680.00)	378.78	778.78	493.18	3,132.03	0.00	2,689.25	3,223.33	3,209.75	2,823.25	2,869.25	20,518.53	5,663.70	
88																		
89																		
90	267,279.79				247,201.55	295,816.06	250,434.65	276,366.15	297,514.45	262,947.62	283,485.81	288,668.52	288,040.04	286,366.67	286,062.59	3,335,164.11	1,634,602.85	
91																		
92	596,443.22				526,751.25	517,111.59	468,962.73	568,516.20	579,553.21	570,234.59	574,396.63	570,217.65	577,053.02	584,566.87	591,724.09	6,695,593.32	3,217,370.20	
93	237,567.82				237,561.89	247,697.20	381,236.50	287,391.16	288,195.82	267,109.97	279,306.53	295,523.89	295,523.89	295,523.89	295,523.89	3,408,192.45	1,679,670.39	
94	267,279.79				247,201.55	295,816.06	250,434.65	276,366.15	297,514.45	262,947.62	283,485.81	288,668.52	288,040.04	298,366.67	295,062.59	3,335,164.11	1,634,602.85	
95	526,751.25				517,111.59	468,962.73	599,794.38	579,553.21	570,234.59	574,396.63	570,217.65	577,063.02	584,566.87	591,724.09	598,183.39			
96	526,751.25				(9,639.86)	(48,118.96)	130,801.65	11,035.01	(9,318.63)	4,162.35	(4,179.28)	6,865.37	7,483.85	7,157.22	6,461.30			
97																		
98																		
99																		
100																		
101																		
102																		
103																		
104																		
105																		
106																		
107																		
108																		
109																		
110																		

Notes for January 2.21.13  
 Line 15 Student fees are listed as revenues in a projection in this budget but are reflected on the grant page Line 183 as Parent Contributions  
 Line 45 Classroom supplies is slightly under budget  
 102 February revenues are reconciled with the state deposit for February.







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	B	C	D	E	F	G	H	L	M	N	P	Q	R
	Variance Report for January, 2013 Draft 1												
	Beginning Balance	Budgeted January	January Actuals	Variance for January (G-F)	Year to Date Budgeted	Year to Date Actuals	YTD Variance (M-N)						
1													
2													
3													
4													
5	General Fund		556,443.22	556,443.22									
6	Basic Foundation	53,703.50	49,869.52	(3,813.98)	375,924.50	349,348.87	(26,575.63)						
7	Community Outreach Aid	635.49	623.39	(12.10)	4,448.43	4,363.74	(84.69)						
8	DPIA Safety & Security	841.05	718.22	(122.83)	5,887.35	5,017.52	(869.83)						
9	Student Enrollments Weighted	223,875.58	203,477.07	(20,398.51)	1,567,129.06	1,474,900.25	(92,228.81)						
10	Professional Development Aid	96.71	95.14	(1.57)	676.97	666.05	(10.92)						
11	Petty Aid	3,645.77	4,174.96	529.19	25,520.39	29,235.20	3,714.81						
12	Interest from Accounts	20.00	52.17	32.17	140.00	171.25	31.25						
13	Career Tech Funds	3,632.08	3,472.35	(159.73)	25,424.56	24,785.65	(638.91)						
14	Classroom opportunities	3.00	3,121.05	3,118.05	21.00	25,529.55	25,508.55	(21.00)					
15	Student Fees			0.00	3,300.00		(3,300.00)						
16	CCIP	9,070.71	1,496.10	(7,574.61)	63,494.97	32,762.28	(30,732.69)						
17	Total Receipts General Fund	295,523.89	267,109.97	(28,413.92)	2,071,967.23	1,946,780.36	(125,186.87)						
18				0.00			0.00						
19	Wages and Fringes			0.00			0.00						
20	Teachers-oc 1221	61,468.10	62,259.16	831.06	430,276.70	420,929.84	(9,346.86)						
21	Para Professionals-oc 2215	62,640.11	63,463.52	823.41	438,480.77	392,383.86	(46,096.91)						
22	Administration 2429 & 2419	21,401.90	14,994.42	(6,407.48)	149,813.30	123,682.10	(26,131.20)						
23	Staff Speech & OT	17,490.51	9,257.41	(8,233.10)	122,433.57	87,934.07	(34,499.50)						
24	Van/Driver Payroll	20,431.23	16,572.96	(3,858.27)	143,018.61	147,504.29	4,485.68						
25	Additional Staff payroll (Asst. JTC & B Mgmt)	9,166.67	9,048.78	(17.89)	64,166.69		(64,166.69)						
26	Health Benefits	6,498.77	9,048.78	2,550.01	45,491.39	57,642.04	12,150.65						
27	Medicare	2,456.43	2,225.01	(231.42)	17,474.98	15,198.02	(2,276.96)						
28	Retirement - STRS	12,337.54	12,404.00	66.46	86,362.77	94,434.44	8,071.67						
29	Retirement - SEBS	14,626.25	14,611.95	(14.30)	102,363.78	100,160.66	(2,203.12)						
30	Employment/Medical Tests	184.93	138.58	(46.35)	2,118.93	2,967.82	748.89						
31	Workman's Comp.	13,381.38	10,700.01	(2,681.37)	29,169.83	27,055.17	(2,114.66)						
32	UE Insurance	2,046.43	28.58	(2,017.85)	15,652.32	2,458.77	(13,193.55)						
33	Total Wage & Fringe:	244,170.25	215,744.38	(28,425.87)	1,646,943.64	1,472,351.08	(174,592.56)						
34				0.00			0.00						
35				0.00			0.00						
36	Building and Grounds			0.00			0.00						
37	Leases	13,400.00	13,400.00	0.00	93,800.00	95,495.00	1,695.00						
38	File's House	1,200.00	1,200.00	0.00	8,590.00	7,895.00	(695.00)						
39				0.00			0.00						
40				0.00			0.00						
41	Telephone/Internet	14,504.18	3,259.92	(11,244.26)	23,035.01	13,540.79	(9,494.22)						
42	Maintenance	365.96	89.34	(276.62)	3,614.14	12,374.54	8,760.40						
43	Janitorial Services/Supplies			0.00	171.74		(171.74)						
44	Security			0.00			0.00						
45	Insurance			0.00	7,852.00	10,150.00	2,298.00						
46	Property Taxes			0.00	23,000.00		(23,000.00)						
47	Total of Building and Grounds	29,470.14	17,949.26	(11,520.88)	160,062.89	139,455.33	(20,607.56)						
48				0.00			0.00						
49	Office Supplies / Equipment			0.00			0.00						
50	Administrative Supplies	500.00	273.68	(226.32)	3,500.00	2,826.07	(673.93)						
51	Copier Lease	934.18	563.79	(370.39)	8,668.63	10,526.80	1,858.17						
52	Copier Maintenance			0.00			0.00						
53	Accounting Costs / Payroll	10,025.66	10,199.15	173.29	70,181.03	70,396.52	215.49						
54	Audit	713.48	1,476.00	762.52	7,756.24	4,220.00	(3,536.24)						
55				0.00			3,705.00						
56	Petty Cash			0.00			251.84						
57	Travel Expenses		313.09	313.09	3,894.37	1,288.39	(2,605.98)						

	B	C	D	E	F	G	H	L	M	N	P	Q	R
	Variance Report for January, 2013 Draft 1												
									January	January			
	Beginning Balance	Budgeted January	January Actuals	Variance for January (G-F)	Year to Date Budgeted	Year to Date Actuals	YTD Variance (M-N)						
2													
3													
4													
58	Total of Office Supplies / Equip	12,173.52	12,825.71	652.19	94,200.27	93,214.62	(985.65)						
59				0.00			0.00						
60				0.00			0.00						
61				0.00			0.00						
62				0.00			0.00						
63				0.00			0.00						
64	<b>Classroom Support</b>			0.00			0.00						
65	Classroom Supplies	7,329.88	6,047.57	(1,282.11)	51,307.76	92,733.06	41,425.30						
66	Classroom start-up supplies			0.00	15,000.00		(15,000.00)						
67				0.00			0.00						
68				0.00			0.00						
69				0.00			0.00						
70	Total of Classroom Support	7,329.88	6,047.57	(1,282.11)	66,307.76	92,733.06	26,425.30						
71				0.00			0.00						
72	<b>Direct Services</b>			0.00			0.00						
73	P/T Services	360.00	360.00	0.00	360.00	2,070.00	1,710.00						
74				0.00			0.00						
75				0.00			0.00						
76	Psychology Fees			0.00			0.00						
77	Transportation Expenses	14,185.16	9,990.70	(4,194.46)	99,296.12	90,713.56	(8,582.56)						
78	Staff Development	1,000.00		(1,000.00)	7,000.00	1,329.12	(5,670.88)						
79	Total of Direct Services	15,545.16	10,380.70	(5,164.46)	106,656.12	94,112.68	(12,543.44)						
80				0.00			0.00						
81	<b>Other Expenses</b>			0.00			0.00						
82	Marketing / Fundraising			0.00			0.00						
83	Personnel Advertising			0.00	534.50	3,779.12	3,244.62						
84	Community Outreach / PR			0.00			0.00						
85	Legal Fees	2,689.25		(2,689.25)	18,824.75	2,863.25	(15,961.50)						
86	Contingency/Other			0.00		(958.67)	(958.67)						
87	Total of Other Expenses	2,689.25	0.00	(2,689.25)	19,359.25	5,683.70	(13,675.55)						
88				0.00			0.00						
89				0.00			0.00						
90	Total of Expenses w/o Encumbered \$	311,378.00	262,947.62	(48,430.38)	2,093,529.93	1,897,550.47	(195,979.46)						
91				0.00			0.00						
92	Staffing Cash Balance:	550,734.83	570,234.58	19,499.95	556,443.22	556,443.22	0.00					70,792.59	
93	Incoming Cash	295,523.89	267,109.97	(28,413.92)	2,071,967.23	1,946,760.36	(125,186.87)					0.00	
94	Less: Expenditures:	311,378.00	262,947.62	(48,430.38)	2,093,529.93	1,897,550.47	(195,979.46)					0.00	
95	Surplus or Deficit (Inc. cash - Expend.)	534,880.52	574,396.93	39,516.41	534,880.52	605,673.11	70,792.59					70,792.59	
96	<b>Net Cash Balance:</b>	(15,854.11)	4,162.35	(20,016.46)	534,880.52	605,673.11	70,792.59					70,792.59	
97				0.00			0.00					0.00	
98				0.00			0.00					0.00	
99	Correction from the first draft variance report which incorrectly reported the budgeted totals of July through Sep. This corrected report has column M with the budgeted totals from July thru Oct.												
100	Notes for July, 2012												
101	Line 20 Teacher Salary: Low due to expansion not starting till Aug.												
102	Line 21 Para Pro Aides Salary: Low due to expansion not starting till Aug.												
103	Line 22 Admin Salary: Slightly more than planned.												
104	Line 23: OT/Speech: Low: due to COFA leaving position part way into July. No need to replace position according to FT OI												
105	Line 25: 0 due to Aust. Beh. Director beginning Sept. 17 and no line yet for Aust. JTC												
106	Line 37: Leases: Odd number to be reconciled in August												
107	Line 65: Classroom supplies extremely high but not sure how to report with Line 66 listed as \$15,000.00 in start up classroom supplies.												
108	Line 86: Contingency: This is for SRC payroll and will be reclassified into 21st Century Community Learning Center Grant instead of general fund.												
109													
110	11/27/12 updated lines 92 through 96 and added in line 95. Column M and N line 92 = July 1, 2012 actual carryover starting chash balance.												

Line 5 Column F is adjusted from the originally approved FY13 budget to match the actual July 1, 2012 carryover as reconciled in July, 2012 with the school's fiscal agent. Original carryover = \$539,154.26 and corrected carryover = \$556,443.22

FUND	FUNC	OBJ	SCC	Description	Prior FY Carryover Encumbrances	FYTD Actual Expenditures	% of Total	FY13 Budget
1	1231	111	0	GENERAL MULTI-HANDICAP REGULAR SAL-CERT	-	166,253.55	0.3938336	290,498.44
1	1241	111	0	GENERAL MULTI-HANDICAP REGULAR SAL-CERT	-	229,988.93	0.5448147	401,864.66
1	1245	111	0	GENERAL SEVERE BEHAV HANDICAP REGULAR SAL-CER	-	3,599.12	0.0085259	6,288.82
1	1231	112	0	GENERAL MULTI-HANDICAP TEMPORARY SAL-CERT	-	5,826.50	0.0138022	10,180.77
1	1241	112	0	GENERAL MULTI-HANDICAP TEMPORARY SAL-CERT	-	16,422.50	0.0389028	28,695.39
1	1245	112	0	GENERAL SEVERE BEHAV HANDICAP TEMPORARY SAL-C	-	51.00	0.0001208	89.12
				Teachers		422,141.60		737,617.20
1	2215	141	0	CLASS SUPPORT-SE AIDES REGULAR SALARY	-	377,316.39	0.9837794	739,488.60
1	2215	142	0	SUB PARA-PROFESSIONAL SALARIES	-	6,155.20	0.0160485	11,063.35
1	2215	144	0	CLASS SUPPORT-SE AIDES OVERTIME WAGES	-	66.01	0.0001721	129.37
				Para		383,537.60		751,681.32
1	2416	111	0	BEHAVIOR MANAGEMENT DIRECTOR SALARY	-	29,737.89	0.2180025	55,988.02
1	2419	111	0	ADMIN-SALARIES-CERTIFICATED	-	46,472.34	0.3406841	87,495.43
1	2419	141	0	GENERAL OTHER EXEC ADMIN REGULAR SAL-CLASS	-	22,546.36	0.1652851	42,448.98
1	2429	141	0	ADMINISTRATIVE ASST. - SALARY - CLASSIFIED	-	37,652.72	0.2760283	70,890.37
				Admin		136,408.91		256,822.80
1	2150	111	0	SPEECH PATH/AUDIOLOGY REGULAR SALARY-CERTIF	-	47,768.73	0.5256246	110,321.32
1	2185	111	0	OCC THERAPY & COITA REGULAR SALARY-CERTIFIED	-	43,111.20	0.4743754	99,564.80
				Staff Speech & OT		90,879.93		209,886.12
1	1231	241	0	MULTI-HANDICAP MEDICAL/HOSP-CERT	-	8,355.19	0.1404701	10,954.59
1	1241	241	0	MULTI-HANDICAP MEDICAL/HOSP-CERT	-	19,806.60	0.3329947	25,968.67
1	2150	241	0	SPEECH PATH/AUDIOLOGY MEDICAL/HOSP-C	-	1,284.93	0.0216026	1,684.69
1	2185	241	0	OCC THERAPY & COITA MEDICAL/HOSP-CERT	-	2,824.43	0.0474852	3,703.14
1	2416	241	0	BEHAVIOR DIRECTOR MEDICAL INSURANCE	-	1,625.75	0.0273326	2,131.54
1	2419	241	0	EXEC ADMIN MEDICAL/HOSP-CERT	-	1,244.39	0.0209211	1,631.53
1	2150	243	0	SPEECH PATH/AUDIOLOGY DENTAL-CERT	-	(1,531.30)	-0.0257447	
1	2150	244	0	SPEECH PATH/AUDIOLOGY VISION-CERT	-	(29.24)	-0.0004916	
1	2215	251	0	CLASS SUPPORT-SE AIDES MEDICAL/HOSP-	-	20,734.48	0.3485945	25,139.18
1	2419	251	0	EXEC ADMIN MEDICAL/HOSP-CLASS	-	1,244.39	0.0209211	1,631.53
1	2429	251	0	ADMIN MEDICAL/HOSP-CLAS	-	2,426.76	0.0407994	3,181.75
1	2215	253	0	CLASS SUPPORT-SE AIDES DENTAL-CLASS	-	1,282.42	0.0215604	1,681.40
1	2215	254	0	CLASS SUPPORT-SE AIDES VISION-CLASS	-	109.08	0.0018339	143.02
1	2429	254	0	SCHOOL ADMIN VISION-CLASS	-	102.34	0.0017206	134.20
				Health Benefits		59,480.22		77,985.24
1	1231	249	0	GENERAL MULTI-HANDICAP OTHER INSURANCE BENS-C	-	2,495.31	0.1634826	4,897.47
1	1241	249	0	GENERAL MULTI-HANDICAP OTHER INSURANCE BENS-C	-	3,840.97	0.2516448	7,538.55
1	1245	249	0	GENERAL SEVERE BEHAV HANDICAP OTHER INSURANCE	-	52.96	0.0034697	103.94
1	2150	249	0	SPEECH PATH/AUDIOLOGY MEDICARE	-	692.64	0.0453799	1,359.42
1	2185	249	0	OCC THERAPY & COITA MEDICARE	-	625.18	0.0409593	1,277.02
1	2416	249	0	BEHAVIOR MANAGEMENT DIRECTOR MEDICARE	-	431.19	0.0282498	846.28
1	2419	249	0	Admin-Medicare-Certificated	-	673.91	0.0441519	1,322.66
1	2215	259	0	Para Prof-Medicare-Classified	-	5,561.47	0.3643655	10,915.32
1	2419	259	0	GENERAL OTHER EXEC ADMIN OTHER INSURANCE BEN-	-	326.94	0.0214198	641.67
1	2429	259	0	GENERAL OTHER SCHOOL ADMIN OTHER INSURANCE BE	-	546.00	0.0357717	1,071.62
1	2821	259	0	GENERAL STUDENTS W/DISABILITY OTHER INSURANCE	-	16.89	0.0011066	33.16
				Medicare		15,263.46		29,957.11
1	1241	211	0	GENERAL MULTI-HANDICAP STRS EMPLOYER'S SHARE	-	88,379.87		148,050.47
				STRS		88,379.87		148,050.47



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1	2215	221	0	GENERAL CLASS SUPPORT-SE AIDES SERS EMPLOYERS	-	82,464.67	0.8472342	148,702.35			
1	2429	221	1	JOB1 OTHER SCHOOL ADMIN SERS BOARD SHARE	-	134.40	0.0013808	242.35			
1	2821	221	1	JOB1 USA TRANSPORTATION SERS BOARD SHARE SERS	-	14,734.90	0.151385	26,570.34			
						97,333.97		175,515.04			
1	1231	261	0	GENERAL MULTI-HANDICAP WORK COMP-CERT	2,266.79	3,858.93	0.1426319	4,160.55	1,893.76		Need to adj budget due to prev enc
1	1241	261	0	GENERAL MULTI-HANDICAP WORK COMP-CERT	3,838.97	6,388.44	0.2361264	6,887.77	3,048.80		
1	1245	261	0	GENERAL SEVERE BEHAV HANDICAP WORK COMP-CERT	62.70	99.96	0.0036947	107.77	45.07		
1	2150	261	0	SPEECH PATHOLOGIST WORKERS COMP	894.42	1,424.77	0.0526617	1,536.13	641.71		
1	2185	261	0	GENERAL OCC THERAPY & COTA WORK COMP-CERT	717.22	1,142.52	0.0422293	1,231.82	514.60		
1	2416	261	0	GENERAL SE-ADM/SUPV WORK COMP-CERT	188.96	796.26	0.029431	858.50	669.54		
1	2419	261	0	Admin-Workers Compensation	1,287.67	1,749.66	0.0646701	1,886.42	598.75		
1	2215	262	0	Para Professional Workers Comp	6,018.78	9,838.57	0.3636484	10,607.56	4,588.78		
1	2310	262	0	GENERAL BOARD OF EDUC WORK COMP-CLASS	47.50	73.44	0.0027145	79.18	31.68		
1	2419	262	0	GENERAL OTHER EXEC ADMIN WORK COMP-CLASS	357.90	572.53	0.0211616	617.28	259.38		
1	2429	262	0	GENERAL OTHER SCHOOL ADMIN WORK COMP-CLASS	615.85	1,033.68	0.0382064	1,114.47	498.62		
1	2760	262	0	GENERAL SECURITY SERV WORK COMP-CLASS	1.56	2.17	8.021E-05	2.34	0.78		
1	2821	262	0	GENERAL STUDENTS W/DISABILITY WORK COMP-CLASS	56.84	74.24	0.002744	80.04	23.20		
				Work Comp	16,355.16	27,055.17		29,169.83			
1	2419	280	0	GENERAL OTHER EXEC ADMIN INSURANCE-UNEMPLOYME	-	2,458.77		26,871.50			
				Unemployment		2,458.77		26,871.50			
1	2419	425	0	ADMIN-RENT & LEASES	-	56.21					
1	2419	425	0	Admin-Rent & Leases	-	111,453.01		216,476.79			
				Leases/Copiers/Property Taxes		111,509.22		216,476.79			
1	2419	418	0	Admin-Legal Services	-	3,022.00		32,271.00			
				Legal		3,022.00		32,271.00			
1	2414	843	0	GENERAL ADMIN EDUCATION CHARGES STATE EXAM	-	3,485.00		8,752.71			
				Audit		3,485.00		8,752.71			
1	2490	419	0	SPONSORSHIP FEES	-	28,349.58	0.4066699	48,926.60			
1	2550	419	0	FISCAL FEES	-	41,361.94	0.5933301	71,383.74			
				Acctg		69,711.52		120,310.34			
1	2419	851	0	GENERAL OTHER EXEC ADMIN LIABILITY INSURANCE	-	28,435.00		7,852.00			
				Insurance		28,435.00		7,852.00			
1	2186	410	0	PHYSICAL THERAPY	-	2,070.00		3,360.00			
				P/T Services		2,070.00		3,360.00			
1	2130	410	0	Staff Health Services/Fees (Hep B)	-	1,581.00		3,026.93			
				Employment/Med Tests		1,581.00		3,026.93			
1	1231	441	0	GENERAL MULTI-HANDICAP TELEPHONE	-	1,445.14	0.1364139	4,310.64			
1	1241	441	0	GENERAL MULTI-HANDICAP TELEPHONE	-	3,151.55	0.2974903	9,400.61			
1	2150	441	0	GENERAL SPEECH PATH/AUDIOLOGY TELEPHONE	-	255.97	0.0241623	763.52			
1	2185	441	0	GENERAL OCC THERAPY & COTA TELEPHONE	-	85.53	0.0080736	255.12			
1	2419	441	0	GENERAL OTHER EXEC ADMIN TELEPHONE	-	1,337.48	0.1262513	3,989.51			
1	2821	441	0	GENERAL STUDENTS W/DISABILITY TELEPHONE	-	2,318.12	0.2188188	6,914.61			
1	2419	449	0	BROADBAND AND CABLE SERVICES	-	2,000.00	0.1887898	5,965.71			
				Telephone/Internet		10,593.79		31,599.72			
1	2890	425	0	GENERAL OTHER PUPIL TRANSPOR RENTALS	-	6,020.99	0.0210071	3,575.88			

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1	2840	423	0	GENERAL VEHICLE SERV/MAINT REPAIRS/MAINT SERV	-	565.33	0.0019724	335.75
1	2890	483	0	GENERAL OTHER PUPIL TRANSPOR TRANS PURCHD OTH	-	11,420.33	0.0398453	6,782.55
1	2840	581	0	GENERAL VEHICLE SERV/MAINT REPAIRS/MAINT SERV	-	2,403.82	0.0083869	1,427.63
1	2840	582	0	GENERAL VEHICLE SERV/MAINT FUEL	-	28,605.63	0.0998046	16,988.93
1	2840	583	0	GENERAL VEHICLE SERV/MAINT TIRE/TUBE	-	526.49	0.0018369	312.68
1	2821	589	0	GENERAL STUDENTS W/DISABILITY OTHER OP/MAIN/R	-	780.10	0.0027218	463.30
1	2890	589	0	GENERAL OTHER PUPIL TRANSPOR OTHER OP/MAIN/RP	-	573.00	0.0019992	340.31
1	2850	650	0	GENERAL PUPIL TRANSPOR PURCHAS VEHICLE	-	209,115.50	0.7296006	124,194.02
1	2850	819	7	PRIN PMT LOAN 20040722881	-	506.93	0.0017687	301.07
1	2850	819	9	PRIN PMT LOAN 20040696988	-	551.11	0.0019228	327.31
1	2850	819	8	PRIN PMT LOAN 20040726492	-	560.28	0.0019548	332.75
1	2850	819	10	PRIN PMT LOAN 20040696946	-	616.55	0.0021511	366.17
1	2850	819	11	PRIN PMT LOAN 20040726573	-	639.46	0.0022311	379.78
1	2850	819	12	PRIN PMT LOAN 20040698041	-	661.53	0.0023081	392.88
1	2850	819	14	PRIN PMT LOAN 20040711465	-	958.95	0.0033458	569.52
1	2850	819	15	PRIN PMT LOAN 20040713874	-	958.95	0.0033458	569.52
1	2850	819	16	PRIN PMT LOAN 20040713939	-	958.95	0.0033458	569.52
1	2850	819	13	PRIN PMT LOAN 20040697356	-	1,037.49	0.0036198	616.17
1	2850	819	6	PRIN PMT LOAN 20034170960	-	11,029.23	0.0384808	6,550.28
1	2850	829	8	INT PMT LOAN 20040726492	-	121.65	0.0004244	72.25
1	2850	829	7	INT PMT LOAN 20040722881	-	124.72	0.0004351	74.07
1	2850	829	9	INT PMT LOAN 20040696988	-	135.59	0.0004731	80.53
1	2850	829	10	INT PMT LOAN 20040696946	-	151.69	0.0005292	90.09
1	2850	829	11	INT PMT LOAN 20040726573	-	157.34	0.000549	93.44
1	2850	829	12	INT PMT LOAN 20040698041	-	162.78	0.0005679	96.68
1	2850	829	14	INT PMT LOAN 20040711465	-	235.95	0.0008232	140.13
1	2850	829	15	INT PMT LOAN 20040713874	-	235.95	0.0008232	140.13
1	2850	829	16	INT PMT LOAN 20040713939	-	235.95	0.0008232	140.13
1	2850	829	13	INT PMT LOAN 20040697356	-	255.27	0.0008906	151.61
1	2850	829	6	INT PMT LOAN 20034170960	-	319.64	0.0011152	189.83
1	2850	848	0	GENERAL PUPIL TRANSPOR PURCHAS BANK CHARGE	-	5,185.00	0.0180904	3,079.38
1	2840	849	0	GENERAL OTHER PUPIL TRANSPOR OTHER DUES/FEE	-	804.25	0.002806	477.63
				Transportation	-	286,616.40		170,221.92
1	2821	141	0	GENERAL STUDENTS W/DISABILITY REGULAR SAL-CLA	-	1,164.00	0.0075696	1,855.88
1	2821	410	1	JOB1 USA OTHER PUPIL TRANSPORTATION	-	152,608.25	0.9924304	243,318.88
				Van Driver	-	153,772.25		245,174.76
1	2720	410	0	Bldg-Care & Upkeep Purch Services	-	320.00	0.0159374	79.43
1	2720	570	0	Bldg-Care & Upkeep Maintenance	-	1,381.52	0.0688059	342.94
1	2720	572	0	GENERAL CARE/UPKEEP OF BLDG BUILDING	-	369.97	0.0184262	91.84
1	2720	573	0	GENERAL CARE/UPKEEP OF BLDG EQUIPMENT/FURNITURE	-	9,479.32	0.4721127	2,353.07
1	2720	640	0	GENERAL CARE/UPKEEP OF BLDG EQUIPMENT	-	657.99	0.0327709	163.33
1	2720	848	0	GENERAL CARE/UPKEEP OF BLDG BANK CHARGE	-	20.00	0.0009961	4.96
1	2730	419	0	GENERAL CARE/UPKEEP OF GROUNDS OTHER PROF/TEC	-	165.00	0.0082177	40.96
1	2720	422	0	GENERAL CARE/UPKEEP OF BLDG GARBAGE REMOVAL/C	-	395.00	0.0196728	98.05
1	2720	423	0	GENERAL CARE/UPKEEP OF BLDG REPAIRS/MAINT SER	-	7,289.71	0.3630603	1,809.54
				Maintenance/Janitorial	-	20,078.51		4,984.12
1	2215	231	0	INSTR. AIDE TUITION REIMB	-	145.00	0.021032	133.81
1	1231	431	0	GENERAL MULTI-HANDICAP TRAVEL-CERT	-	161.51	0.0234268	149.04
1	1241	431	0	GENERAL MULTI-HANDICAP TRAVEL-CERT	-	830.83	0.1205107	766.69
1	2414	431	0	CERTIFICATED MILEAGE EXPENSE	-	437.58	0.0634704	403.80
1	2419	431	0	EXEC ADMIN MILEAGE	-	202.58	0.0293839	186.94
1	2213	432	0	GENERAL INSTRUCT STAFF TRAINING MEETING-CERT	-	432.00	0.062661	398.65
1	2414	432	0	GENERAL ADMIN EDUCATION MEETING-CERT	-	294.80	0.0427603	272.04
1	2419	432	0	GENERAL OTHER EXEC ADMIN MEETING-CERT	-	27.75	0.0040251	25.61

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1	2215	433	0	GENERAL CLASS SUPPORT-SE AIDIES TRAVEL-CLASS	-	252.25	0.0365885	232.78
1	2414	433	0	NON CERTIFICATED MILEAGE EXPENSE	-	311.46	0.0451768	287.42
1	1231	439	0	GENERAL MULTI-HANDICAP OTHER TRAV MILEAGE/MEE	-	57.48	0.0083374	53.04
1	2213	439	0	GENERAL INSTRUCT STAFF TRAININ OTHER TRAV MIL	-	12.00	0.0017406	11.07
1	2414	439	0	OTHER TRAVEL/MEETING EXPENSES	-	24.00	0.0034812	22.15
1	2412	889	0	STAFF RELATIONS/NEGOTIAT OTHER AWARD/PRIZE	-	3,705.00	0.5374051	3,418.96
				Travel/Petty Cash/Other		6,894.24		6,362.00
1	2414	446	0	GENERAL ADMIN EDUCATION ADVERTISING	-	3,874.62		1,923.08
				Personnel Advertising		3,874.62		1,923.08
1	1231	510	0	GENERAL MULTI-HANDICAP GENERAL SUPPLY	-	446.28	0.0047837	492.51
1	1241	510	0	GENERAL MULTI-HANDICAP GENERAL SUPPLY	-	579.26	0.0062091	639.26
1	2185	510	0	GENERAL OCC THERAPY & COTA GENERAL SUPPLY	-	127.98	0.0013718	141.24
1	1231	511	9000	GENERAL MULTI-HANDICAP INSTRUCTIONAL SUPPLY	-	2,295.48	0.0246052	2,533.26
1	1231	511	0	GENERAL MULTI-HANDICAP INSTRUCTIONAL SUPPLY	-	24,352.76	0.261037	26,875.37
1	1241	511	9000	GENERAL MULTI-HANDICAP INSTRUCTIONAL SUPPLY	-	2,076.75	0.0222607	2,291.87
1	1241	511	0	GENERAL MULTI-HANDICAP INSTRUCTIONAL SUPPLY	-	48,940.44	0.5245922	54,009.99
1	1231	512	0	GENERAL MULTI-HANDICAP OFFICES SUPPLY	-	563.47	0.0060398	621.84
1	1241	512	0	GENERAL MULTI-HANDICAP OFFICES SUPPLY	-	1,052.28	0.0112794	1,161.28
1	1231	516	0	GENERAL MULTI-HANDICAP SOFTWARE MATERIAL	-	599.98	0.0064312	662.13
1	1241	516	0	GENERAL MULTI-HANDICAP SOFTWARE MATERIAL	-	599.98	0.0064312	662.13
1	1231	640	0	GENERAL MULTI-HANDICAP EQUIPMENT	-	4,066.58	0.0435896	4,487.82
1	1241	640	0	GENERAL MULTI-HANDICAP EQUIPMENT	-	7,591.12	0.0813691	8,377.46
				Classroom Supplies		93,292.36		102,956.16
1	2414	512	0	GENERAL ADMIN EDUCATION OFFICES SUPPLY	-	385.82	0.1213732	728.24
1	2414	443	0	Postage - Administration	-	488.58	0.1568458	941.08
1	2419	512	0	ADMIN OFFICE SUPPLIES	-	2,256.84	0.7099683	4,259.81
1	2414	849	0	GENERAL ADMIN EDUCATION OTHER DUES/FEE	-	37.55	0.0118127	70.87
				Admin Supplies		3,178.79		6,000.00
1	2140	410	0	Psych Purch Serv	-	-	-	2,166.67
				Psych		-	-	2,166.67
1	1241	410	0	GENERAL MULTI-HANDICAP PROFESSIONAL/TECHNICAL	-	620.00	0.0438123	525.75
1	2310	410	0	GENERAL BOARD OF EDUC PROFESSIONAL/TECHNICAL	-	25.00	0.0017666	21.20
1	2414	410	0	GENERAL ADMIN EDUCATION PROFESSIONAL/TECHNICA	-	1,161.45	0.0820739	984.89
1	2419	410	0	Admin-Purchased Services	-	1,260.00	0.0890379	1,068.46
1	2213	412	0	GENERAL INSTRUCT STAFF TRAININ INSTRUCTIONAL	-	4,506.52	0.3184534	3,821.44
1	2961	416	0	SPECIAL INSTRUCTION DATA PROCESSING	-	2,947.00	0.2082499	2,499.00
1	1241	419	0	7-12 INSTRUCTIONAL PROF.DEV.WKSH.P.	-	2,236.30	0.1580282	1,896.34
1	2419	419	0	GENERAL OTHER EXEC ADMIN OTHER PROF/TECHNIC	-	1,395.00	0.0985777	1,182.92
				Staff Dev		14,151.27		12,000.00
1	2429	410	1	JOB1 OTHER SCHOOL ADMIN PROFESSIONAL/TECH	-	1,706.80		110,000.04
				Add'l Staff		1,706.80		110,000.04
				Total partial Feb	32,710.32	4,273,834.54		7,057,989.74
						4,273,834.54		7,057,989.74
								0.00
						2,136,912.27		3,528,994.87

OK

Director's Report  
The Autism Model School  
February 21, 2013

1. With the skills of Kali K., Receptionist, AMS has developed a new website and a Facebook presence. Both are a work in progress. Any comments are welcome—at any time. We expect to be able to post board meeting agendas up to one week prior to board meetings, and post approved board minutes up to 5 days after approval.
2. Race to the Top
  - a. Direct Instruction Curricula has been purchased
  - b. Direct Instruction Programming will begin on April 15, 2013. Teacher training is scheduled throughout the month of March and a full day of training is scheduled on March 28.
  - c. Teacher evaluations according to the state mandate are in progress.
3. Mary Immaculate School (a parochial school for special needs students up to 8<sup>th</sup> grade—located at Monroe and Secor) has announced they will be closing at the end of this school year. A parent has called asking for assistance in structuring a program for the students who will be displaced.
4. Staff turnover especially at the para-professional aide level has always been an issue for AMS—as it is in the entire field of Special Education. Since September, we have turned over 20 para-professional aides. I will begin to keep regular track of the turnover on a monthly and annual basis and work towards improving the numbers.
5. Van Driver request for increase in pay—(perhaps discussed with the financial report). See pages 16-17.
6. AMS' Special Education Profile is attached. See pages 18-19.
7. Personnel Information—January, 2013 (**Motion**)
 

NEW HIRES

Allison DuFour Teacher 1/3/2013  
 Blake Peters Sub-Para Professional Aide 1/15/2013  
 Jessica Holden Para Professional Aide 1/22/2013  
 Richard Higgins Para Professional Aide 1/28/2013  
 Lauren Kubasek Para Professional Aide 1/28/2013

RESIGNATIONS

Kali Kowalski-Dalton Para Professional Aide 1/3/2013  
 Ure Brown Para Professional Aide 1/14/2013  
 Emily Hooven Sub-Para Professional Aide 1/16/2013  
 Richard Higgins Para Professional Aide 1/30/2013



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Mary Walters &lt;mlw.model@gmail.com&gt;

## Fwd: Van Drivers- Pay rate and Start dates

1 message

**Matthew Storer** <storer.matthew@gmail.com>

Thu, Feb 21, 2013 at 11:44 AM

To: Mary Walters <mlw.model@gmail.com>

FYI

----- Forwarded message -----

From: **Toni Gonzalez** <tgonzalez@job1usa.com>

Date: Thu, Feb 21, 2013 at 11:33 AM

Subject: Van Drivers- Pay rate and Start dates

To: Matthew Storer <storer.matthew@gmail.com>

Matt,

Below are all the Van Drivers pay rates, and start dates. Let me know if you need anything else.

Last Name	First Name	Pay Rate	Bill Rate	Start Date
Franklin	Cedric	\$12.00	\$16.32	3/12/2009
Freelove	Christy	\$12.00	\$16.32	1/31/2011
Freelove	Janell	\$12.00	\$16.32	12/6/2010
Lay	Debra	\$12.00	\$16.32	9/4/2007
Lott	Gregory	\$12.00	\$16.32	9/14/2010
Presley	Christopher	\$12.00	\$16.32	8/20/2012
Sharp	Lucinda	\$12.00	\$16.32	7/31/2012
Walker	Julius	\$12.00	\$16.32	1/6/2011
Williams	Arie	\$12.00	\$16.32	1/5/2009
Willis	Wyanda	\$12.00	\$16.32	7/21/2010



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SUBS				
Besase	Mary Jo	\$12.00	\$16.32	9/25/2012
Drabak	Al	\$12.00	\$16.32	3/1/2013

**Toni Gonzalez**

Account Manager



(567) 661-0655 Office

(419) 255-5005 24 Hr

(419) 244-1870 Fax

[tgonzalez@job1usa.com](mailto:tgonzalez@job1usa.com)

[www.job1usa.com](http://www.job1usa.com)

Member of [www.ToledoRegion.com](http://www.ToledoRegion.com)



--  
Matthew Storer  
Assistant Director  
Autism Model School  
419-514-6889

2012-2013 (Based on 2011-2012 Data)  
Ohio Special Education

Autism Model School

134122  
February 1, 2013

# Profile

## ESSENTIAL QUESTION 1

[Show/Hide All](#)

### Are young children with disabilities entering kindergarten ready to learn?

Indicator 6a: Preschool LRE in Regular ECE program	2011-12 is Baseline Year	Result :	NA
Indicator 6b: Preschool LRE - Separate Facilities	2011-12 is Baseline Year	Result :	NA
<a href="#">More Information</a>			
Indicator 7a: Preschool - Socio-Emotional Skills (Growth)	Target: 66.00% or greater	Result : NR	NR
Indicator 7a: Preschool - Socio-Emotional Skills (Skills)	Target: 49.00% or greater	Result : NR	NR
<a href="#">More Information</a>			
Indicator 7b: Acquisition of Knowledge (Growth)	Target: 68.00% or greater	Result : NR	NR
Indicator 7b: Acquisition of Knowledge (Skills)	Target: 47.00% or greater	Result : NR	NR
<a href="#">More Information</a>			
Indicator 7c: Behaviors (Growth)	Target: 67.00% or greater	Result : NR	NR
Indicator 7c: Behaviors (Skills)	Target: 60.00% or greater	Result : NR	NR
<a href="#">More Information</a>			
Indicator 12: Early Childhood Transition from Part C to Part B	Target: 100.00%	Result : NR	NR
<a href="#">More Information</a>			

## ESSENTIAL QUESTION 2

### Are children with disabilities achieving at high levels?

Indicator 3a: AYP for Students With Disabilities	Target: Meet AYP	Result : Met	Met	★
<a href="#">More Information</a>				
Indicator 3b: AYP Reading Participation Rate	Target: 97.40% or greater	Result: 100.00%	Met	★
Indicator 3b: AYP Math Participation Rate	Target: 97.40% or greater	Result: 100.00%	Met	★
<a href="#">More Information</a>				
Indicator 3c: AYP Reading Proficiency Rate	Target: 88.00% or greater	Result: 88.00%	Met	★
Indicator 3c: AYP Math Proficiency Rate	Target: 81.80% or greater	Result: 90.66%	Met	★
<a href="#">More Information</a>				
Indicator 4a: Discipline Discrepancy- Expulsion	Target: Less than 1.00%	Result: NR	NR	
Indicator 4a: Discipline Discrepancy- Suspension	Target: Less than 1.00%	Result: NR	NR	
<a href="#">More Information</a>				
Indicator 4b: Disproportionality- Discipline- Expulsion	Target: Less than 3.50	Result : NR	NR	
Indicator 4b: Disproportionality- Discipline- Suspension	Target: Less than 3.50	Result : NR	NR	
<a href="#">More Information</a>				
Indicator 5a: School-age Least Restrictive Educational Environments > 80%	Target: 61.50% or greater	Result : 0.00%	Not Met	
<a href="#">More Information</a>				
Indicator 5b: School-age Restrictive Educational Environments < 40%	Target: 11.60% or less	Result : 0.00%	Met	★
<a href="#">More Information</a>				
Indicator 5c: School-age Restrictive Educational Environments Separate Facilities	Target: 3.40% or less	Result : 100.00%	Not Met	
<a href="#">More Information</a>				

## ESSENTIAL QUESTION 3

### Are youth with disabilities prepared for life, work and postsecondary education?

Indicator 1: Graduation	Target: 87.50% or greater	Result : 50.00%	Not Met	
<a href="#">More Information</a>				
Indicator 2: Dropout	Target: 12.40% or less	Result : 50.00%	Not Met	
<a href="#">More Information</a>				
Indicator 13: Secondary Transition	Target: 100.00%	Result: 100.00%	Met	★
<a href="#">More Information</a>				
Indicator 14: Postschool Outcomes	Target: Participation when required	Result : NA	NA	
<a href="#">More Information</a>				

## ESSENTIAL QUESTION 4

### Does the district implement IDEA to improve services and results for children with disabilities?

Indicator 8: Facilitated Parent Involvement	Target: Participation when required	Result : NR	NA	
<a href="#">More Information</a>				
Indicator 9: Disproportionality All Categories	Target: Risk Ratio less than 3.50	Result : Met	Met	★
<a href="#">More Information</a>				
Indicator 10: Disproportionality Specific Disability Categories	Target: Risk Ratio less than 3.50	Result : Met	Met	★
<a href="#">More Information</a>				
Indicator 11: Child Find - Timely Initial Evaluations	Target: 100.00%	Result: NR	NR	
<a href="#">More Information</a>				
Indicator 15: Timely Correction of Noncompliance Findings	Target: No uncorrected noncompliance	Result: None	Met	★
<a href="#">More Information</a>				

2011-2012 (Based on 2010-2011 Data)  
Ohio Special Education

**Autism Model School**

134122  
January 4, 2012

# Profile

## Using the Profile

After reviewing this page click the link below to view the profile for your LEA.

The profile is based upon data from 2010-2011 unless otherwise indicated.

Each indicator record includes the indicator title, the current target, LEA result data, and the LEA status for the indicator ("Met", "Not Met" or "NR").

An icon may appear showing your district has recommended or required actions for not meeting the target for the indicator.

Each indicator is followed by a "More information" link that will reveal trend data, as well as the recommended or required actions for that indicator.

The Data Notes link explains the procedures used to evaluate the indicator.

The Resources link provides access to available resources for the indicator.



[How to read the charts](#)

• [View 2011 Profile Results for Autism Model School](#)

Link to last years files:

• [View 2010 Profile files for Autism Model School \(Separate password required\)](#)

**Ensure data security.** It is the responsibility of each LEA to manage the security and local access to the profile. The data provided are intended for LEA use and are NOT masked. Materials may contain information for group sizes of less than 10 individuals. They are not intended for public distribution. LEAs should observe their local policies for security of unmasked information.

The Individuals with Disabilities Education Improvement Act of 2004 (IDEA) requires each state to have in place a State Performance Plan (SPP). This plan describes and evaluates the state's efforts to implement the requirements of IDEA. The SPP includes annual targets for 20 indicators identified by the Office of Special Education Programs at the U.S. Department of Education.

The Office for Exceptional Children (OEC) annually develops a Special Education Profile for each LEA, displaying the LEA's performance on SPP indicators. In order to support LEAs' ongoing efforts to improve results for children with disabilities, these indicators have been organized into four essential questions to help guide continuous improvement:

The profile is also designed to inform you of any findings of noncompliance based on the performance and the required activities that must be completed for your LEA to demonstrate compliance with IDEA.

### Using Your Data for Continuous Improvement

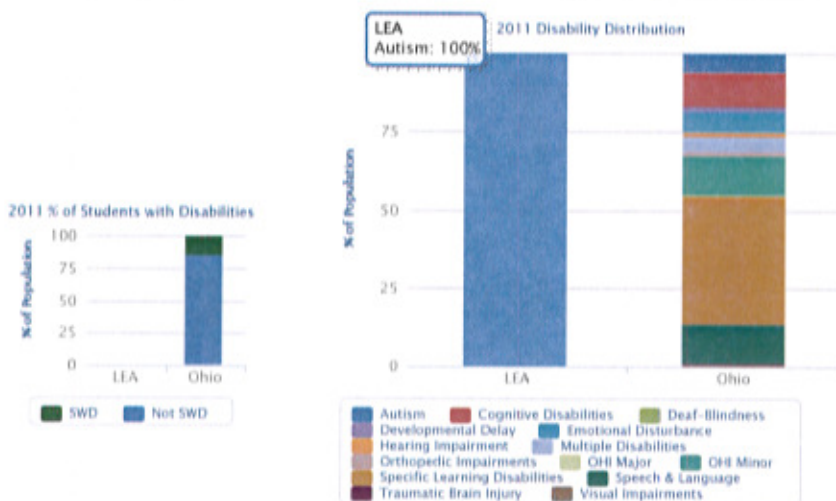
The indicators have been organized into the four essential questions, noted in your results, to help you understand how the indicators affect results for children with disabilities, and how the indicators influence one another.

Some of the SPP indicators measure procedural compliance with IDEA, while others measure results for students with disabilities. Understanding the relationships among indicators and considering this when planning for continuous improvement can be a very effective mechanism to inform systems change, efficient use of funds, coordinated professional development, and ultimately improved outcomes for students.

Analyzing, interpreting, and using data is fundamental to successful and sustained improvement. Consider the following key points as you review your LEA's longitudinal data:

- What comparisons can be made? Can the data be disaggregated to reveal patterns among grade levels, buildings, and disability categories?
- Have you prioritized your LEA's critical issues based on the data?
- Have you explored potential underlying causes for areas needing improvement?
- Have you addressed outcomes for students with disabilities in your LEA's continuous improvement plan?

The following data regarding students with disabilities should be considered when analyzing the longitudinal indicator data.



As you review your LEA disability categories, it is important to note that of the identified children with disabilities in Ohio, more than 80% have average to above average intelligence



PHASE I: COLLECT BASELINE DATA (First Week of April 2013)

**How:** All DI Teachers administer the KTEA II Brief Form to participating students

**When:** Beginning the first week of April??

**FAQ:**

1. **What is the KTEA II Brief?** An individually administered, norm-referenced, measure of academic achievement in the areas of reading, mathematics, and written language for anyone aged 4.5-90.
2. **How long does the KTEA II Brief take?** 15-45 minutes
3. **Why are we doing this?** This will provide a baseline from which to measure the impact of a new curriculum and instructional approach.
4. **What will we need to do to make this happen?**
  - a. **Order Assessments (1 for every 2 classrooms) (ORDERED AND ARRIVED- We have 12 kits)**
    - i. You will each be assigned a "testing week" during which you will test all of your students and then pass the test to the next classroom.
  - b. **Staff Training**
    - i. We will conduct a training to introduce you to the assessment prior to your testing week
  - c. **Parent Permission (PARENT PERMISSION NOT REQUIRED IF DONE AS SCHOOL-WIDE PROGRAM TO EVALUATE CURRICULUM)**
    - i. Because this is a standardized assessment, we will need to seek parent approval prior to assessing each student

PHASE II: Professional Development in Direct Instruction Methodology (January 2013- Ongoing)

**How:** Several steps are being planned-

1. Distribution of DI Chapter with Guided Notes to fill-out. This will be assigned to all teachers and it will be required that you turn in completed guided notes as evidence that you have read the introductory chapter. *Target completion date: End of January (COMPLETED) TURNED IN ON FEBRUARY 8th*
2. Precision Teaching Workshop with Dr. Ed Cancio from University of Toledo- *Target Implementation: January 29<sup>th</sup> (COMPLETED ON 29<sup>th</sup> of January)*
3. Once curriculum is ordered and arrives, we are planning to organize peer group practice sessions. During these sessions, participants will practice delivering DI lessons to peers. Coaching and feedback will be provided. *Target implementation: February 2013 (PLANNING IN PROCESS)*
4. Our curriculum order will include an on-site DI consultant to provide direct coaching and feedback to teachers during in-class lessons. *(DI CONSULTANT CONFIRMED FOR FULL DAY INSERVICE ON MARCH 28<sup>th</sup>)*

\*\*\* We will pause during the month of March to focus on Alternate Assessment

### PHASE III: Implement Curriculum (April 2013-April 2014)

#### How:

1. The following Curricula have been adopted:
  - a. Corrective Reading- Decoding
  - b. Corrective Reading- Comprehension
  - c. Reasoning and Writing
  - d. Connecting Math Concepts

*\*\*\* Additional Math Curriculum will be ordered as they are released in the Spring of 2013 for upper level math classes. More placement tests will be administered prior to ordering the next levels.*

2. All classrooms participating in the Direct Instruction curricula will need to begin operating on a common Master Schedule. (SEE ATTACHED)
3. Students will have Home Rooms where they will have regular contact with their case manager and have an opportunity for individual IEP goal work.
4. Students across the school will be grouped according to age and instructional level for all DI curricula (this is a necessary component of DI) and will need to travel between classrooms to access their instructional group.
5. We have prepared **DRAFT** schedules of how this will look for each component of the instructional day. (THESE WERE DISTRIBUTED TO TEACHERS)

#### FAQ:

1. *How am I supposed to trust other teachers to deliver instruction to my students?!*
  - a. *You must trust the DI curriculum. The curriculum is scripted for teachers and therefore is designed to be delivered by anyone. More important is that students are placed into an instructional group that meets their needs.*
2. *How will transitions be signaled?*
  - a. *We are exploring options through our PA system*
3. *What about classrooms that have a mix of students in DI and students accessing alternative curriculum?*
  - a. *We have attempted to account for all instances of this in the **draft** master schedule. As you review the draft master schedule, please bring any additional circumstances to our attention ASAP. We will fix them!*
4. *Why are we doing this again?*
  - a. *To best serve the needs of our students. And to help The Autism Model School achieve Rock Star status in the educational world.*

### PHASE IV: POST TEST and CELEBRATE (APRIL 2014)

#### How:

1. All teachers re-administer KTEA II- Brief Form

2. Celebrate Success
3. Discuss Necessary Revisions
4. Publish results to School Website
5. Potentially submit results in a presentation to professional conferences (OCALI, BAAM, ETC.)



# AUTISM MODEL SCHOOL 2013-2014 CALENDAR

First Draft 2/15/13 (Subject to Change)



	6/7/2013 Friday	Last Day Before June Break
	6/8/2013-6/25/13	June Break
	6/26/2013 Wednesday	Teacher Work Day - No Students
	6/27/2013 Thursday	School Resumes
	6/28/2013 Friday	End of 4th Quarter
<b>1st Quarter</b>	7/1/2013 Monday	1st Quarter Begins
	7/4/13-7/5/13	Independence Day - No School
	8/2/2013 Friday	Progress Reports Sent Home
	8/2/2013 Friday	Last Day Before August Break
	8/3/13-8/25/13	August Break - No School
	8/19/13 - 8/23/13	Teacher Training Week - No Students
	8/26/2013 Monday	School Resumes
	9/2/2013 Monday	Labor Day - No School
	10/4/2013 Friday	Last Day of 1st Quarter
<b>52 Student Days/5 Teacher In-Service Days</b>		
<b>2nd Quarter</b>	10/7/2013 Monday	2nd Quarter Begins
	11/26/2013 Tuesday	Progress Reports Sent Home
	11/27/2013 Wednesday	Parent/Teacher Conferences - No Students
	11/28/13-11/29/13	Thanksgiving Break - No School
	12/2/2013 Monday	School Resumes
	12/20/2013 Friday	Last Day Before Winter Break
	12/20/2013 Friday	Last Day of 2nd Quarter
<b>52 Student Days/1 Parent Teacher Conference Day</b>		
<b>3rd Quarter</b>	12/21/13-1/1/14	Winter Break - No School
	1/2/2014 Thursday	School Resumes
	1/20/2014 Monday	Martin Luther King, Jr. Day - No School
	2/17/2014 Monday	President's Day - No School
	2/20/2014 Thursday	Teacher Work Day - No Students
	2/21/2014 Friday	Teacher Work Day - No Students
	3/21/2014 Friday	Progress Reports Sent Home
	3/28/2014 Friday	Last Day of 3rd Quarter
<b>58 Student Days/2 Teacher Work Day</b>		
<b>4th Quarter</b>	3/31/2014 Monday	4th Quarter Begins
	4/11/2014 Friday	Autism Awareness Breakfast
	4/18/14-4/27/14	Spring Break - No School
	4/28/2014 Monday	School Resumes
	5/26/2014 Monday	Memorial Day - No School
	6/5/2014 Thursday	Progress Reports Sent Home
	6/6/2014 Friday	Parent/Teacher Conferences - No Students
	6/7/14-6/22/14	June Break
	6/23/2014 Monday	Teacher Work Day - No Students
	6/24/2014 Tuesday	School Resumes
	6/30/2014 Monday	Last Day of 4th Quarter
<b>47 Student Days/1 Parent/Teacher Conference Day/1 Teacher Work Day</b>		

\*Any changes to this calendar will be communicated to parents in writing.

\*Calamity days will be announced on local television news programs.